

Contract Value

Employee Health and Safety (EHS) Compliance Platform (3 Years +2)

£0

(this will be the value used to evaluate participant's Contract Value sub-criteria, weighted to 30%)

End of Contract Costs

Employee Health and Safety (EHS) Compliance Platform (End of 3 or 5 Year term)

£0

(this will be the value used to evaluate participant's End of Contract Costs sub-criteria score, weighted to 5%)

SCORED

This section must contain the total contract costs associated with delivering the system as detailed in the Technical Specification Document (Annex A)

EHS System		Notes	Unit Cost	Year 1		Year 2			Year 3			Year 4 (Extension Period 1)			Year 5 (Extension Period 1)		
				Total Number of Days / Units / Licences	Total Cost	Unit Cost	Total Number of Days / Units / Licences	Total Cost	Unit Cost	Total Number of Days / Units / Licences	Total Cost	Unit Cost	Total Number of Days / Units / Licences	Total Cost	Unit Cost	Total Number of Days / Units / Licences	Total Cost
One-Off Costs	Set up Costs - including all costs associated with implementation, interface with other software, data migration, project management, etc.				£0												
	Initial Training Requirement				£0												
	Other costs (please detail in Notes section)				£0												
Annual / Ongoing Costs	Licence/Subscription Costs				£0			£0			£0			£0			£0
	Annual Training				£0			£0			£0			£0			£0
	Annual Support & Maintenance Costs - including upgrades, ongoing support and backup				£0			£0			£0			£0			£0
	Other costs (please detail in Notes section) - must include any Cartrefi specific development costs				£0			£0			£0			£0			£0
TOTALS					£0			£0			£0			£0			£0

NOT SCORED

This section can be used to provide costs for additional features/modules that may reinforce your bid. This section is not scored and is for information only

Supplementary Costs		
	Description	Cost

This section should contain all charges that would be incurred by Cartrefi Conwy when the contract comes to the end of the contract period and intend to move to an alternative provider. Please base your charges on the scope of the system quoted for in the Contract Value section and your organisation's *current* termination/disengagement pricing

		Termination/Disengagement fees		
End of Contract Costs	Notes	Unit Cost	Total Number of Days / Units	Total Cost
Termination Fees				£0
Data extraction				£0
Other costs (please detail in Notes section)				£0
				£0

If any charges are increased as a result of terminating at the end of the 3 or 5 year break period, please use higher figure and provide details in Notes